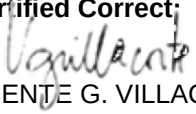
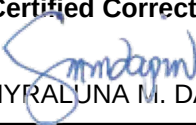
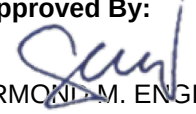


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending October, 2022								
Department	: Department of Labor and Employment (DOLE)							
Agency	: Professional Regulation Commission							
Operating Unit	: Regional Office - VIII							
Organization Code	: 16 008 0300008							
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	60,147,421.24	60,147,421.24	100 %	48,704,390.41	81 %	44,148,642.39	73 %	91 %
Professional Regulation Commission	60,147,421.24	60,147,421.24	100 %	48,704,390.41	81 %	44,148,642.39	73 %	91 %
Regional Office - VIII	60,147,421.24	60,147,421.24	100 %	48,704,390.41	81 %	44,148,642.39	73 %	91 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	2,065,970.76	75 %	75 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	587.80	12 %	12 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	2,065,382.96	75 %	75 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,968,000.00	44,968,000.00	100 %	33,551,497.33	75 %	29,746,670.20	66 %	89 %
PS	22,728,000.00	22,728,000.00	100 %	21,564,268.82	95 %	20,924,272.00	92 %	97 %
MOOE	22,240,000.00	22,240,000.00	100 %	11,987,228.51	54 %	8,822,398.20	40 %	74 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,420,367.01	12,420,367.01	100 %	12,393,838.85	100 %	12,336,001.43	99 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,420,367.01	12,420,367.01	100 %	12,393,838.85	100 %	12,336,001.43	99 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:		
								
VICENTE G. VILLACORTE		MYRALUNA M. DAPIN		DIOSCORO A. LUMAGBAS		ARMONIO M. ENGLIS		
Budget Officer III		Regional Accountant		Chief Administrative Officer		Regional Director		
Date: 2022-11-03 15:29:11		Date: 2022-11-03 15:29:11		Date: 2022-11-03 15:30:34		Date: 2022-11-03 15:47:51		